

Appendix B - Estimated costs for extension to Hereward Hall

Projects & Assets (MAW)

BUDGET COST PLAN

For
Proposed Extension to

**HEREWARD HALL
COUNTY ROAD, MARCH.**



CONTENT

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1 SUMMARY

Budget cost plan

Alterations		12,457.50
New Build		166,124.50
Services		41,034.30
Finishes		13,574.50
Drainage		8,000.00
External Works		5,000.00
		<u>246,190.80</u>
Main Contractors Preliminaries	8%	<u>19,695.26</u>
Contingency Allowance	5%	12,309.54
ESTIMATED CONSTRUCTION COST		278,195.60
Professional Fees & Local Authority Charges	10%	27,819.56
		<u><u>£ 292,494.78</u></u>

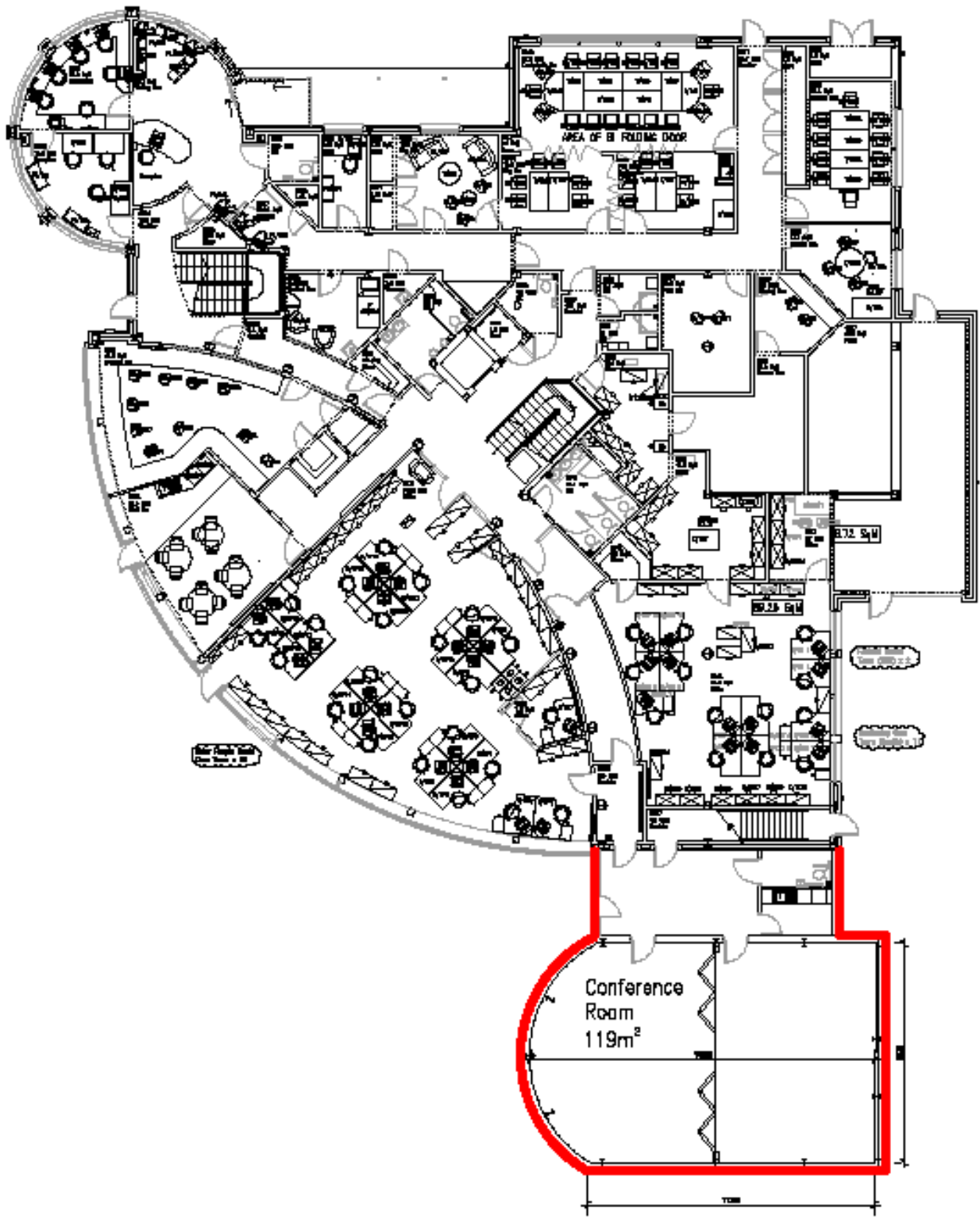
BASIS OF COST PLAN

1. **Design** -Budget carried out on gross area of 169m2.
2. **Conditions** - Detailed & Structural design required.
3. **Status** - The cost plan is budgetary only and can develop through design requirements.
4. **Exclusions** – Detailed fit out, VAT, Consumables
5. **Assumptions** –Design is of standard construction.
6. **Contingency Allowance** – Allowance of 5% has been added at this stage to cover unforeseen events, Design development.

DETAILED COST PLAN

	ELEMENT	QUANTITY	RATE	SECTION TOTAL	
1	DEMOLITION AND ALTERATIONS				
1.1	General Site Materials from site Alterations to extg. Building	169m2 78m3 item	£8.50 27.00	£1,436.50 £2,106.00 £9,000.00	£12,457.50
2	NEW BUILD				
2.1	Piling foundation Steelwork roof Steelwork vertical Roof profile sheeting Flat roof construction Column bases Foundations Floor construction External wall construction Drylining walls Internal walls Windows Doors Acoustic movable partition	item 3.25t 2.86t 135m2 34m2 13 169m2 169m2 195m2 235m2 47.5m2 25m2 5nr item	 £2,700.00 £2,800.00 £95.00 £160.00 £160.00 £136.00 £95.00 £160.00 £32.00 £55.00 £450.00 £675.00	£20,000.00 £8,775.00 £8,008.00 £12,825.00 £5,440.00 £2,080.00 £22,984.00 £16,055.00 £31,200.00 £7,520.00 2,612.50 £11,250.00 £3,375.00 £14,000.00	£166,124.50
3	SERVICES				
3.1	Water Electrical installation Sanitary/kitchen installation Space heating Air conditioning Ventilation Systems Fuel installation Fire and lightning protection	34m2 169m2 item 169m2 169m2 169m2 169m2 169m2	£30.00 £50.00 £60.00 £60.00 £12.00 £3.20 £28.50	£1,020.00 £8,450.00 £3,900.00 £10,140.00 £10,140.00 £2,028.00 £540.80 £4,815.50	£41,034.30
4	FINISHES				
4.1	Wall finishes Floor finishes Ceiling finishes	245m2 169m2 169m2	£8.50 £38.00 £30.00	£2,082.50 £6,422.00 £5,070.00	£13,574.50
5	DRAINAGE				
5.1	Provisional allowance	Item		£8,000.00	£8,000.00
6	EXTERNAL WORKS				
6.1	Provisional allowance	Item		£5,000.00	£5,000.00

£246,190.80



PROPOSED EXTENSION